
























PERFORMANCE OVERVIEW 2022

SDG	Material topic	KPI ¹	2021	2022	Change (%)
	Health, safety and protection of workers	Accident rates (GRI 403-9)	5.79	15.65	● 170%
		Accident severity index (Days temporary disability/Days worked)	4.3%	10.7%	● 6.40%
		Near misses *	16	20	● 25%
		Detection of unsafe situations	60	71	● 18%
		Hours of training per capita provided in the field of safety	1,198	2,242	● 87%
N/A	Customer satisfaction	Percentage of complaints	0.20%	0.24%	● 20%
 	Quality, safety and innovation of products and services	Incidents of non-compliance regarding health and safety impacts of products and services (GRI 416-2)	-	-	-
	Management, people development, talent attraction & corporate welfare	Average total training provided (GRI 404-1)	7 h	9 h	● 29%
	Protection of territory and local communities	Economic value distributed (GRI 201-1)	€ 44,602,230	€ 53,190,317	● 19%
	Business ethics and anti-corruption	Established cases of corruption	-	-	-
 	Reducing emissions into the atmosphere and combating climate change	Emissions Scope1 + Scope2 (Location based)	3,829 tCO ₂ eq	3,883 tCO ₂ eq	● 1%
		Emission intensity (Scope1 + Scope2 LB)/quantities produced (thousands of pieces)	0.071	0.065	● -8%
		Production from FTV (kWh)	848,872	853,624	● 1%
		CO ₂ emissions avoided with FTV production (tCO ₂)	267.39	268.89	● 1%

SDG	Material topic	KPI ¹	2021	2022	Change (%)
 	Sustainable management of natural resources (water, waste) and circular economy	Water savings with water recycling plant (m ³)	18,001	19,548	 9%
		Total waste (tonnes)	1,213.7	1,048.5	 -14%
		% Waste recycled	88%	89%	 1%
	Governance and value creation	Income (€)	46,969,507	55,899,343	 19%
 	Management of materials and products	Materials used (tonnes) (GRI 301-1)	4,694	4,475	 -5%
	Diversity, inclusion and equal opportunities	Percentage of female employees	9%	9%	-
	Privacy dei dati e tutela delle informazioni	Founded complaints regarding breaches of customer privacy and loss of customer data (GRI 418-1)	-	-	-
 	Responsible supply chain management	Proportion of spending on local suppliers (GRI 204-1)	81.4%	84.1%	 3%